

Message Text

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PAGE 01 STATE 071157

ORIGIN OIC-02

INFO OCT-01 IO-13 ISO-00 STR-04 EB-08 ABF-01 /029 R

DRAFTED BY IO/OIC G R MCCURRY:BDR

APPROVED BY IO/OIC J W WALKER

STR: C HOFGREN (BY PHONE)

-----010924Z 126726 /22

R 310230Z MAR 77

FM SECSTATE WASHDC

TO USDEL MTN GENEVA

UNCLAS STATE 071157

E.O. 11652: N/A

TAGS: OCON

SUBJECT: FY-1979 BUDGET REQUEST AND FY-1978 PRELIMINARY
FINANCIAL PLAN

REF: MCCURRY/DI TANNA JANUARY TELEPHONE CONVERSATIONS AND
MCCURRY/BOUDREAU MARCH CONVERSATIONS

THIS WILL CONFIRM THE REQUEST FOR THE SUBJECT BUDGETARY
REQUIREMENTS FOR FY 1978 AND FY 1979 AS DISCUSSED.

PLEASE PREPARE A PRELIMINARY FINANCIAL PLAN FOR FY-1978 BY
SUB-OBJECT CLASS FOLLOWING THE FORMAT AND PROCEDURES USED
HERETOFORE. SHOW QUARTERLY APPORTIONMENTS. ALSO PREPARE
THE FY 1979 BUDGET USING SAME FORMAT AND PROCEDURES.
PROVIDE AS MUCH DETAIL AS POSSIBLE, IN PARTICULAR FOR FY
1979, AS ZERO BUDGETING PROCEDURES WILL BE FOLLOWED WHICH
REQUIRE JUSTIFICATION OF ENTIRE BUDGET REQUEST RATHER THAN
INCREASES ONLY AS IN THE PAST. THEREFORE, PREPARE CAREFULLY
AND EXPLAIN FULLY AND CLEARLY ALL ITEMS IN BUDGET REQUEST.
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THE DEADLINE FOR BOTH THE FY 1978 PRELIMINARY FINANCIAL
PLAN AND THE FY-1979 BUDGET IS MAY 2. WE ANTICIPATE
EARLIER DEPARTMENT HEARINGS THAN LAST YEAR -- TENTATIVELY
SCHEDULED TO BEGIN JUNE 23.
CHRISTOPHER

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Sent Date: 31-Mar-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977STATE071157
Document Source: CORE
Document Unique ID: 00
Drafter: BDR
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770112-0101
Format: TEL
From: STATE
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t1977032/aaaaabah.tel
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Litigation History:
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Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 05-Oct-2004 12:00:00 am
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 2988196
Secure: OPEN
Status: NATIVE
Subject: FY-1979 BUDGET REQUEST AND FY-1978 PRELIMINARY FINANCIAL PLAN
TAGS: OCON
To: MTN GENEVA
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